

Reclamation and Development Grant Program

Executive Budget Request to Long-Range Planning

Estimated Beginning Fund Balance, NRPF (7/1/2009)		\$2,384,300
Revenue Projections		
Resource Indemnity Trust Interest	\$7,000,000	
RIGWA Tax	1,640,844	
Oil and Natural Gas Tax	3,298,265	
Excess Coal Tax Proceeds	0	
Loan Re-payment	500	
Administrative Fees	30,000	
2011 Biennium Revenues		\$11,969,609
HB 6 Appropriations		
Emergency Grants	(\$100,000)	
Project Planning Grants	(800,000)	
Irrigation Development Grants	(300,000)	
Water Project Private Grants	(50,000)	
Proposed RRGL Grants	(\$,071,578)	
Total RRGL Appropriations		(\$6,321,578)
HB 7 Appropriations		
Project Planning	(\$800,000)	
Reclamation and Development Grants	(\$,012,865)	
Total RDGP Appropriations		(\$5,812,865)
Estimated Ending Fund Balance (6/30/2011)		\$2,219,466

EXHIBIT 7
DATE 11/21/09
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HB 7

RNK	Page	Line	Sponsor/Title	Recommended Grants Budget		Notes
1	2	5	Montana Board of Oil and Gas		\$5,012,865	
		6	2009 Northern District Orphaned Well Plug & Abandonment & Site Restoration	\$300,000	\$4,712,865	
		7	2009 Southern District Orphaned Well Plug & Abandonment & Site Restoration	300,000	4,412,865	
2		8	MT DNRC-Trust Land Management Division	300,000	4,112,865	
3		9	Reliance Refinery			
4		10	City of Shelby	300,000	3,812,865	
		11	Shelby Refinery			
5		12	Missoula County	300,000	3,512,865	
		13	St. Louis Creek Mine Reclamation			
6		14	MT - Department of Environmental Quality	300,000	3,212,865	
		15	Spring Meadow Lake Reclamation Project			
7		16	Cascade County Commission	300,000	2,912,865	
		17	County Shops Remediation of Wood Treatment Preservatives			
8		18	MT - Department of Environmental Quality	300,000	2,612,865	
		19	McLaren Tailings Reclamation Project			
9		20	City of Lewistown**	300,000	2,312,865	
		21	Reclamation of Berg Lumber Site			
10		22	Town of Ryegate	259,200	2,053,665	
		23	Former Ryegate Conoco			
11		24	MT - Department of Environmental Quality	300,000	1,753,665	
		25	Emery Reclamation Project			
12		26	Park County	300,000	1,453,665	
		27	Fleishman Creek Urban Restoration Project			
13		28	Butte-Silver Bow City-County Government	300,000	1,153,665	
		29	Butte Mining District-Reclamation and Protection Project			
14		30	Missoula County	200,800	952,865	
	3	1	Ninemile Creek Mining District Reclamation			
15		2	MT - Department of Environmental Quality	300,000	652,865	
		3	Beal Mountain Mine: Waste Rock Dump Soil Cover			
16		4	Lewis & Clark Conservation District	83,207	569,658	
		5	York Gulch Old Amber Mine Reclamation Project			
17	3	6	Ruby Valley Conservation District	239,658	330,000	
		7	Big Hole Cooperative Ditch Improvement Project			
18		8	MT DNRC-Water Resources Division**	195,000	135,000	
		9	Monitoring Coal-Bed Methane Development Effects on Surface			
19		11	Montana Public Service Commission** WITHDRAWN	135,000	0	
		12	Geologic Evaluation of Potential Sites for Compressed Air Energy Storage in Montana			
			Projects below this line are recommended only with available funding			
20	3	13	Flathead Basin Commission	294,977	(294,977)	
		14	Flathead Lake Mapping Project			
21		15	Jefferson County	300,000	(594,977)	
		16				
			Ground-Water Quality Assessment with Emphasis on Radionuclides			
22		17	Meagher County Conservation District	300,000	(894,977)	
		18	Hydrologic Framework & Water Budget of the Upper Smith River Watershed, Meagher County			
23		19	Custer County Conservation District**	177,881	(1,072,858)	
		20	Yellowstone River Riparian Restoration Project			
24		21	Cascade County Commission	286,792	(1,359,650)	
		22	Sustainable Water Supplies from the Madison Aquifer, Central			
25		23	Butte-Silver Bow City-County Government	289,607	(1,649,257)	
		24	Irrigation Demonstration Project for Butte Acidic Mine Waters-On-Site Treatment & Resource Recovery			
			Projects below this line are not recommended for funding			
26			Carter County Conservation District	0	(1,649,257)	
			Ground-Water Monitoring Near a Proposed In Situ Uranium Mine in Carter County			
27			MT - Department of Environmental Quality	0	(1,649,257)	
			Systematic Statewide Reconnaissance of Occurrence & Effects of Organic Wastewater Compounds from Wastewater Treatment Plants in Receiving Streams in Montana			
28			Flathead County	0	(1,649,257)	
			Flathead Regional Wastewater Management Group (FUNDED BY RRGL)			
29			Montana Bureau of Mines and Geology	0	(1,649,257)	
			Assessment of Deep Coals in Eastern Montana-Potential Targets for In-situ Gasification of Unmineable Resources (WITHDRAWN)			